

City of Kenora
Protection
Expenditure Summary
2010

05-Feb-10

PSEUDO CODE	2007		2008		2009		2010	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
Expenditures								
Fire	1,454,972	1,418,306	1,665,622	1,605,252	1,718,260	1,555,603	1,759,164	38,638
Fire Vehicles & Equipment	25,590	27,407	29,608	30,627	28,144	24,815	28,000	0
Police	4,540,140	4,689,942	4,752,314	5,241,412	3,037,327	3,413,706	29,421	0
Police Commission	39,340	37,219	39,340	25,581	57,488	20,971	24,415	3
Police - Summer Students	15,540	14,622	15,540	13,573	0	0	0	0
Police Vehicles & Equipment	92,037	116,627	122,560	130,135	68,834	69,770	0	1,038
OPP	1,408,642	1,284,747	1,428,981	1,445,243	3,697,320	3,660,379	6,439,426	0
OPP Fines	2,885	2,885	0	0	0	0	0	0
Anti Violence Intervention Strategy	0	0	125,000	36,476	0	0	0	0
Police Building	0	0	0	0	0	32,773	81,438	4,451
Animal Control	137,860	136,360	137,773	138,190	121,215	119,550	126,112	244
Animal Control Vehicles	0	0	0	0	0	1,192	-5,600	825
Building Inspection	116,274	158,491	183,808	176,983	195,684	185,115	165,815	720
Building Inspection Vehicles	-13,066	-12,108	-11,732	-13,113	-12,266	-14,418	2,711	486
Facilities & Property Management	62,000	18,564	12,458	17,192	12,983	13,516	55,254	0
Emergency Measures	10,500	3,868	17,100	15,658	18,450	8,669	16,700	0
911 Emergency Access	192,346	198,790	174,466	167,682	83,560	50,318	10,745	0
Health and Safety Committee	38,272	11,142	29,146	20,455	24,285	24,543	27,112	50
Total Expenditures	8,123,332	8,106,862	8,721,984	9,051,346	9,051,284	9,166,502	8,760,713	46,455